

2004 Update

# Executive Summary

## DHSS Strategic Plan

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#### Vision

#### Mission

#### Values

#### Healthy Infants and Children

- ♦ Healthy Pregnancy
- ♦ Breastfeeding
- ♦ Immunization
- ♦ Nutrition
- ♦ Physical Activity & Nutrition
- ♦ Lead Poisoning
- ♦ Asthma

#### Healthy Adolescents

- ♦ Health Risk Behaviors
- ♦ Motor Vehicle Injury
- ♦ Tobacco Use
- ♦ Healthy Weight
- ♦ Teen Pregnancy

#### Healthy Adults

- ♦ Tobacco Use
- ♦ Physical Activity
- ♦ Nutrition
- ♦ Chronic Disease Care Management
- ♦ Sexually Transmitted Diseases
- ♦ Tuberculosis

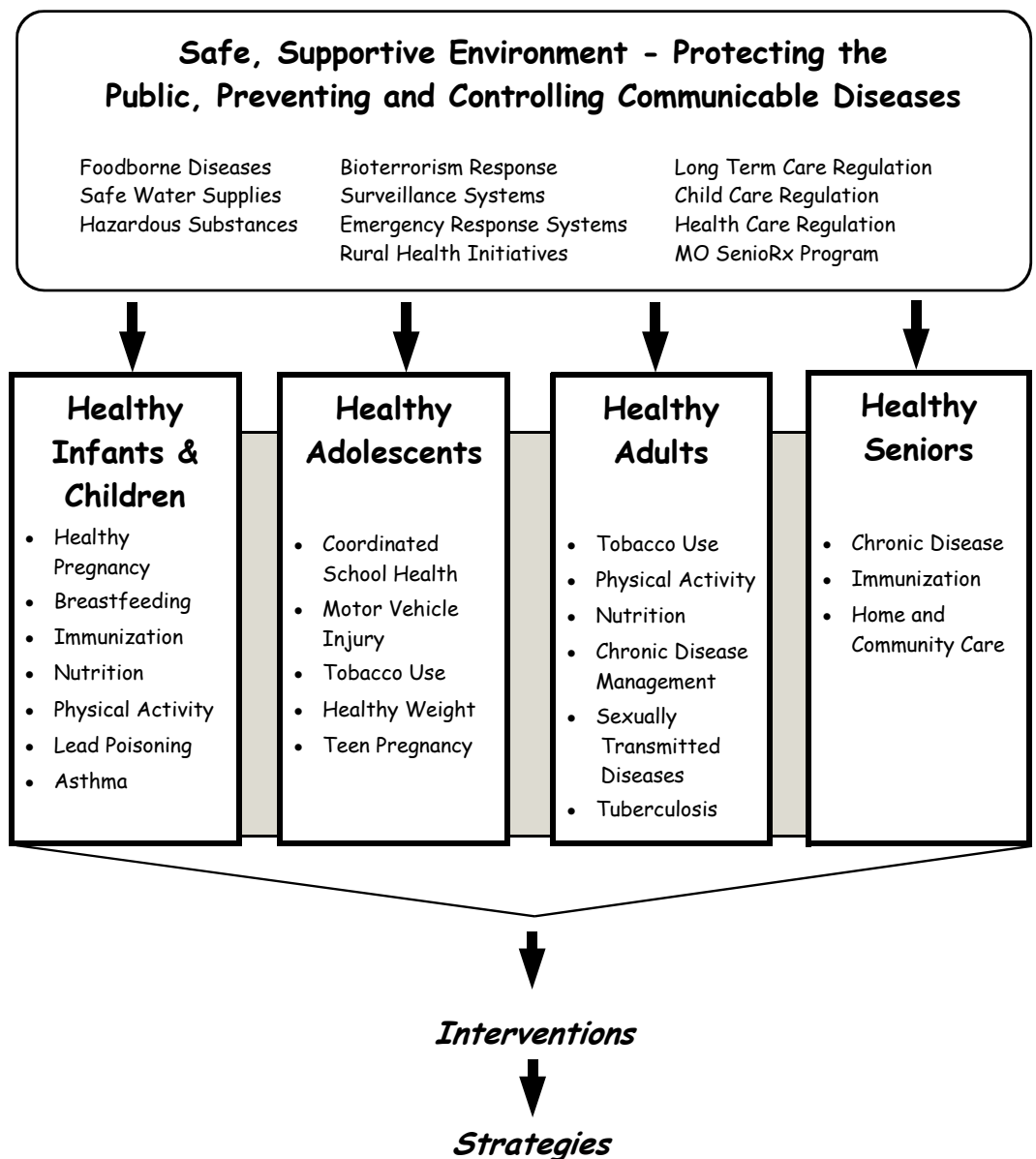
#### Healthy Seniors

- ♦ Chronic Disease
- ♦ Immunization
- ♦ Home & Community Care

#### Safe, Supportive Environment

- ♦ Child Care, Senior Care & Health Care Regulations
- ♦ Health Professional Shortage Areas
- ♦ Hazardous Substances
- ♦ Bioterrorism Response
- ♦ Safe Environment
- ♦ Surveillance Systems

The Missouri Department of Health and Senior Services (DHSS) is responsible for protecting and promoting the health of all Missourians, at every stage in their lives. Our strategic plan reflects this charge and it is organized around the five result areas listed at the left. The department also plans to continue to administer, and is required to track the performance of, federal programs. These programs return valuable resources to the state of Missouri.



## Each Day DHSS Provides

### Health Status Surveillance

Monitor health status to identify statewide and community health problems. Provide 24/7 system for early identification of health threats such as SARS, West Nile, monkeypox and anthrax.

### Regulatory/Quality Assurance

Monitor the quality of health care, child care, and senior care services as statutorily required.

### Disease and Health Hazards Investigation

Investigate, prevent and control disease, health hazards, and health problems in businesses and communities.

### Information and Education

Provide accurate health information to businesses and communities. Assist families, health care providers and general public in forming partnerships to address public health and health care issues. Provide training and technical assistance to public health and personal healthcare workers.

### Direct Services

Provide direct assistance to seniors and persons with disabilities. Link people to health-related services to assure the community and person's safety and access to health care. Provide birth and death records.

## Strategic Factors Impacting What DHSS Provides

- Home and community-based services help seniors maintain their independence and safety as long as possible. In 2000, there were 755,379 people 65 and older in Missouri (14% of the population).
- The most prevalent, costly, and preventable of all health problems — heart disease, cancer, chronic obstructive lung disease, and diabetes — costs Missourians over \$14.2 billion annually, in addition to the human costs of suffering, loss of productivity and premature death.
- The threat of emerging diseases and terrorism is high. Policies and systems to improve detection, analysis, surveillance, and response capabilities have never been more important.
- General Revenue funding for DHSS has been reduced by \$24,355,658 (23%) from FY01 to FY04. The remaining \$81.8 million represents only 1.2% of all statewide net General Revenue. Examples of the impact of these reductions include:
  - ⇒ DHSS relies primarily on federal funds (70%) which are restricted to specific programs and services.
  - ⇒ A 6% reduction (\$541,595) of funding for local public health agencies. At risk are services such as disease detection and follow up; restaurant, lodging and child care inspections; training for regulated businesses; and health education.
  - ⇒ Approximately 33,000 individuals are unable to access comprehensive health services, including family planning, as a result of the elimination of over \$5 million and termination of the program.

